

Sheriff's Office

**TRIAD
for
BREVARD
SENIORS**

State Attorney

Local Police

Brevard County TRIAD, Inc.

**2014
Annual Report**

Members of the Office of the State Attorney's Office, Brevard County Sheriff's Office, and the Brevard County Association of Chiefs of Police created Brevard County TRIAD, Inc. (TRIAD) in March of 1998. TRIAD is a partnership between many different organizations; tasked with identifying and developing programs to address the needs and concerns of senior citizens in Brevard County. Issues such as personal safety, health concerns, transportation needs and others have become important topics as our senior population nearly doubles over the next 30 years.

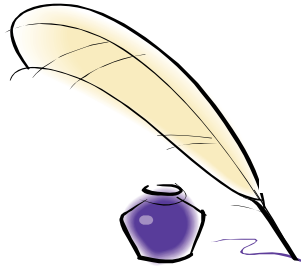
TRIAD has taken many steps over the years to address these concerns with the implementation of the Senior Referral Card, which was created to identify at-risk seniors and provide them with needed services. Senior Surveys were distributed countywide to help identify those areas that were most in need of improvement. Through collaboration with area businesses and service organizations, TRIAD was able to provide direct services for seniors in need of home-safety modifications with the annual Independent Living Week project. In addition, TRIAD has been able to fulfill its goal of providing information and education through the implementation of the annual Senior Info/Expo. Through this direct interaction with seniors, TRIAD is making strides toward our mission of enhancing the quality of life of Brevard's elderly through the building of partnerships and the mobilization of community resources.

National Associations of TRIAD, Inc. (NATI) was formed in 1988 by an agreement between the National Sheriff's Association, International Association of Chiefs of Police and AARP. NATI is operated out of the National Sheriff's Association in Alexandria, Virginia.

The State of Florida followed the lead of other states and formed its own State TRIAD in December of 2002. Brevard County was proud to host the national convention that year and witness the historic signing of our own State TRIAD.

Project Lifesaver is a program designed to track and locate lost individuals. These people range from the eldest with Alzheimer's disease to the youngest with Down Syndrome or Autism. Through the support of TRIAD and the Brevard County Sheriff's Office and other organizations, four state-of-the-art tracking devices were purchased to allow complete ground and air coverage throughout Brevard County.





A Note from the President

Brevard County TRIAD has had another great year in 2014. The following accomplishments are the result of much hard work and dedication from the many volunteers who have helped to bring awareness to senior issues in an aging Brevard County community.

- Continued with our partnership with 2-1-1 Brevard to be our point of contact for general information on Brevard County TRIAD and program referrals.
- Independent Living Program continued to excel in 2014 with numerous critical home improvements for well-deserving seniors in our community.
- TRIAD continued its support of our Intergenerational Program by partnering with youth groups (High School and Elementary School students) throughout Brevard County to provide programs and services to our senior community.
- Health First partnered with Brevard County TRIAD by donating cloth gift bags towards our Senior Santa program for 2014.
- The 15th Annual Senior Fest was a great success with more than 1,200 seniors in attendance, and over 90 vendors serving are senior community.
- The 14th Annual Senior Santa Project provided gifts to nearly 2,000 seniors living in Brevard County nursing homes and hospice settings.
- TRIAD's new website www.BrevardTRIAD.org, continued to be a great source of information to the community..
- The Project Life Saver Program had the benefit of having a new Volunteer Coordinator facilitate the program. The new Coordinator completely reorganized the Program, hosted numerous community presentations, and has grown the program to nearly 100 clients in 2014, which is a 150% participation increase.

Andrew M. Walters

Brevard County TRIAD through the building of partnerships seeks to mobilize community resources to enhance the quality of life of senior citizens.

Brevard County TRIAD, Inc.
STATEMENT OF REVENUES AND EXPENDITURES
For January 1, 2014 – December 31, 2014
(UN-AUDITED)

REVENUE

<u>CASH/REFUNDS/FUNDRAISING</u>	\$320.66
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SENIOR SANTA PROGRAM

Individual Donations	\$2,120.00
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PROJECT LIFESAVER PROGRAM

Client Purchases/Maintenance Fees	\$21,781.00
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SENIOR FEST

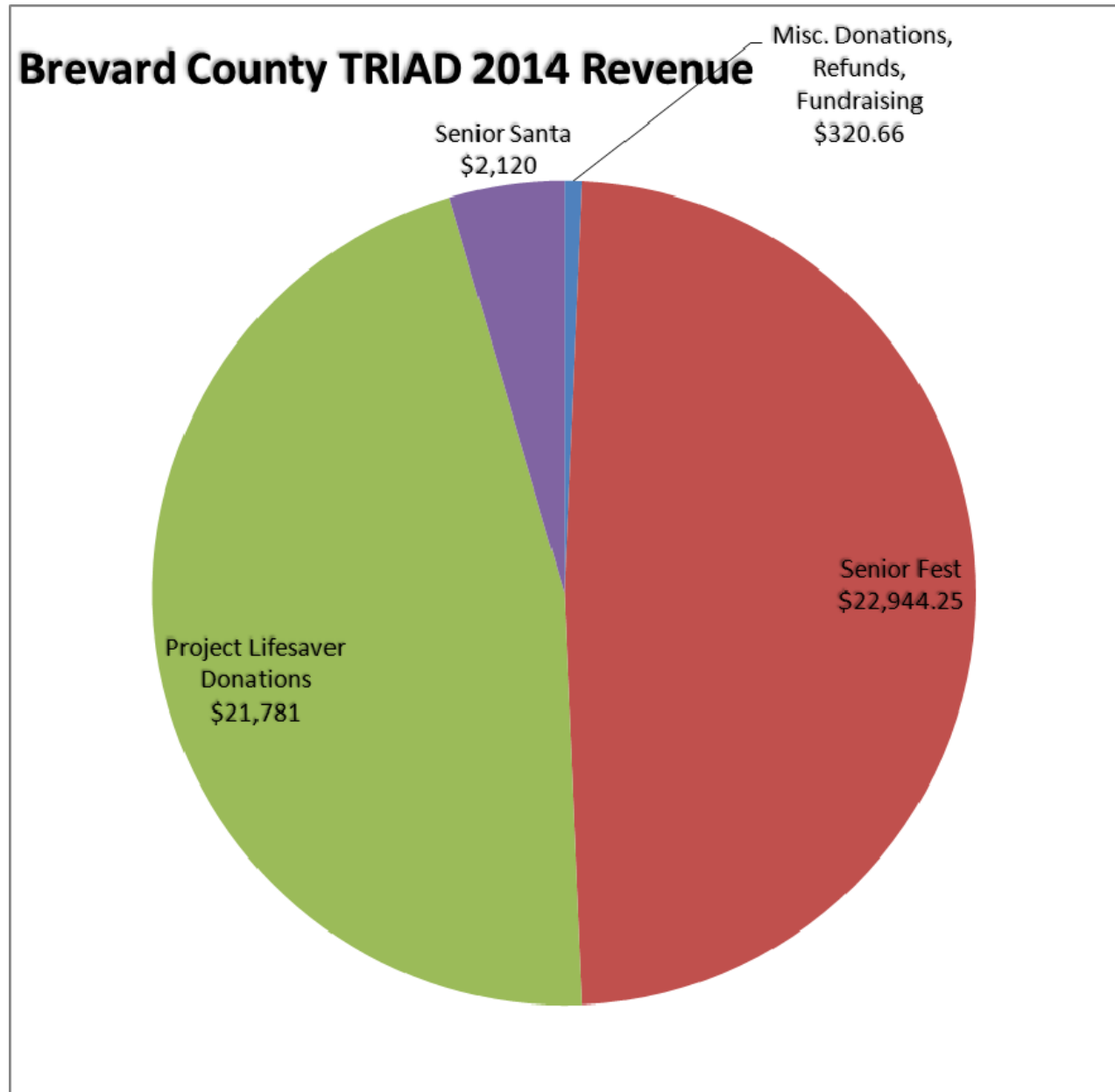
Corporate Sponsors / Vendor Fees	\$22,944.25
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<u>TOTAL REVENUE</u>	<u>\$47,165.91</u>
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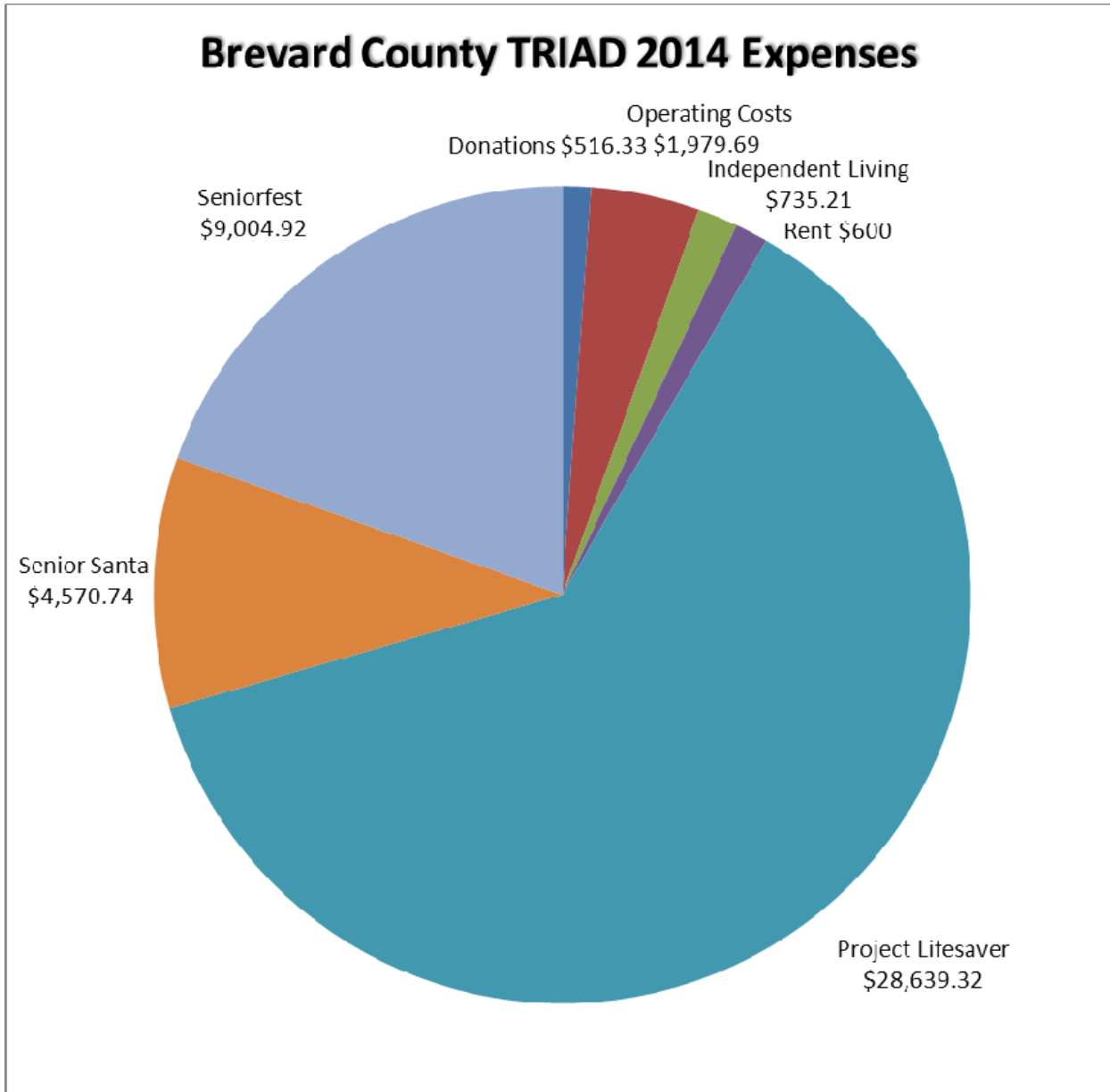
EXPENDITURES

<u>OPERATING COSTS</u>	\$1,979.69
<u>INDEPENDENT LIVING</u>	\$735.21
<u>RENT</u>	
Space Station Self Storage	\$600.00
<u>DONATIONS</u>	\$ 516.33
<u>PROJECT LIFESAVER</u>	\$28,639.32
<u>SENIOR SANTA PROGRAM</u>	\$4,570.74
<u>SENIOR FEST</u>	\$9,004.92
<u>TOTAL EXPENSES</u>	<u>\$46,046.21</u>

2014 Revenue



2014 Expenditures



2014 Executive Board

President

Andrew M. Walters
Brevard County Sheriff's Office

Vice President

Debbi Davis
*Office of the State Attorney
18th Judicial Circuit*

Public Information Officer

Terri Goodwin
*Office of the State Attorney
18th Judicial Circuit*

Treasurer

Laura Moody
*Office of the State Attorney
18th Judicial Circuit*

Secretary

Terry Stone
Hospice of St. Francis

2014 SALT Councils

- Sara Leidich (North SALT Chair) – *TEHC*
- Norm & Marilyn Hayes (South SALT Co-Chair) - *Community Volunteers*

